EXPLANATION OF SIGNIFICANT VARIANCES IN THE STATEMENT OF ACCOUNTS
KELFIELD PARISH COUNCIL

Section 1	2017-18 £	2018-19 £	Variances £	%	Detailed explanation of variance with amount		18-19	19-20
Box 2								
Precept	4807	5000	193	+4.01				
Box 3								
Other receipts	1575	606	-969	-61.52	a)	Allotment Rents	100	100
					b)	Grazing Rent	40	40
					c)	Cricket Club Rent	160	160
					d)	Council tax support Grant	89	0
					e)	Bank Interest	1	0
					f)	Northern Power grid wayleave	8	8
					g)	Donation	83	0
					h)	Transparency Fund	0	0
					i)	Vat refund	695	298
					j)	NYCC Locality Budget	400	0
					Variance		=	-969
Box 4								
Staff Costs	2163	2402	+239	+11.05				
Box 5								
Loan Interest Capital Repayments	NIL							
Box 6								
Other Payments	3344	3735	+391	+11.69	a)	Office expenses & supplies	137	199
					b)	N power electricity supply	585	585
					c)	VAT payments	298	322
					d)	Grant to Kelfield V Institute	0	0
					e)	Defibrillator	0	0
					f)	Payroll Services	148	211
					g)	Street light Maintenance	108	272
					h)	Section 137 payments exc grant	367	367
					i)	YLCA subscription	131	268
					j)	Insurance Premium	408	416
					k)	Clerk advert	0	0
					l)	Laptop/Printer/software	0	0
					m)	Website design	0	0
					n)	Courses & travel expenses	0	0
					o)	Website hosting	0	110
					p)	Village Maintenance	400	800
					q)	Hall Hire	108	95
					r)	Audit	35	50
					S)	ICO Fee	40	40
					t	New Shredder	54	0
					u)	Gate for Cricket club	524	0
					Variance		=	+391
Box 9								
Fixed Assets & Long term assets	51743	51629	114	-0.22				
Box 10								
Total Borrowings	Nil	Nil						