EXPLANATION OF SIGNIFICANT VARIANCES IN THE STATEMENT OF ACCOUNTS
KELFIELD PARISH COUNCIL

Section 1	2017-18 £	2018-19 £	Variances £	%	Detailed explanation of variance with amount		17-18	18-19
Box 2								
Precept	4373	4807	434	+9.92				
Box 3								
Other receipts	3909	1575	-2334	-59.71	a)	Allotment Rents	75	100
					b)	Grazing Rent	35	40
					c)	Cricket Club Rent	150	160
					d)	Council tax support Grant	90	89
					e)	Bank Interest	1	1
					f)	Northern Power grid wayleave	8	8
					g)	Donation Kelfield Feast	2050	0
					h)	Transparency Fund	1150	0
					i)	Vat refund	350	695
					j)	NYCC Locality Budget	0	400
					k)	C Hobbs	0	41
					l)	Kelfield Cricket Club	0	41
					Variance		=	-2334
Box 4								
Staff Costs	1505	2163	+658	+43.72		Salary Increase New Clerk	1505	2163
					Variance		=	+658
Box 5								
Loan Interest Capital Repayments	NIL							
Box 6								
Other Payments	6696	3344	-3352	-50.06	a)	Office expenses & supplies	134	137
					b)	N power electricity supply	559	585
					c)	VAT payments	695	298
					d)	Grant to Kelfield V Institute	280	0
					e)	Defibrillator	2048	0
					f)	Payroll Services	88	148
					g)	Street light Maintenance	0	108
					h)	Section 137 payments exc grant	367	367
					i)	YLCA subscription	128	131
					j)	Insurance Premium	382	408
					k)	Clerk advert	267	0
					l)	Laptop/Printer/software	537	0
					m)	Website design	450	0
					n)	Courses & travel expenses	195	0
					o)	Website hosting	33	0
					p)	Village Maintenance	341	400
					q)	Hall Hire	122	108
					r)	Audit	35	35
					S)	ICO Fee	35	40
					t)	New Shredder	0	54
					u)	Gate for Cricket club	0	524
					Variance		=	-3352
Box 9								
Fixed Assets & Long term assets	51689	51743	54	+0.10				
Box 10								
Total Borrowings	Nil	Nil						